

. . 2563

2563

1.

1.1

. 2562 30 . 2562

1.1.1

23,373,648.81

1.1.2

8,438,632.51

1.1.3

11,983,359.99

1.1.4

0 0.00

1.1.5

0 0.00

1.2

4,369,128.47

2.

2562 30 . 2562

(1)

36,775,147.39

456,145.61

22,260.00

74,407.78

~~617,206.00~~

132,518.00

0.00

15,312,864.70

20,159,745.30

(2)

2,030,956.00

(3)

29,050,978.46

7,437,369.00

12,675,784.00

5,634,115.64

2,144,709.82

0.00

1,159,000.00

(4)	2,030,956.00
(5)	0.00
(6)	0.00
(7)	0.00

. . 2563

	2561	2562	2563
	587,303.20	645,100.00	555,000.00
	27,617.20	38,900.00	41,600.00
	170,591.70	229,000.00	229,000.00
	1,104,773.00	900,000.00	900,000.00
	154,100.00	200,000.00	203,000.00
	<del>2,044,385.10</del>	<b>2,013,000.00</b>	<b>1,928,600.00</b>
	19,331,997.27	17,341,000.00	17,236,000.00
	<del>19,331,997.27</del>	<b>17,341,000.00</b>	<b>17,236,000.00</b>
	22,290,281.24	28,593,000.00	30,000,000.00
	<del>22,290,281.24</del>	<b>28,593,000.00</b>	<b>30,000,000.00</b>
	<del>43,666,663.61</del>	<b>47,947,000.00</b>	<b>49,164,600.00</b>

. . 2563

	2561	2562	2563
	10,048,198.92	11,520,110.00	12,029,520.00
( )	15,905,653.50	18,225,160.00	18,161,580.00
( )	8,821,067.23	11,414,230.00	12,149,700.00
( )	3,268,420.13	4,767,500.00	4,903,800.00
( )	70,464.00	0.00	0.00
( )	1,907,999.89	2,020,000.00	1,920,000.00
	40,021,803.67	47,947,000.00	49,164,600.00
	40,021,803.67	47,947,000.00	49,164,600.00

. . 2563

	15,685,100
	155,000
	9,737,640
	439,000
	4,813,740
	60,000
	1,152,000
	3,661,600
	1,431,000
	12,029,520
	<b>49,164,600</b>

. . 2563

. . 2496 ( 14 ) . . 2562 . . 2563  
65

- 1. . . 2563
- 2. 1 . . 2562
- 3. . . 2563 49,164,600
- 4.

49,164,600

	15,685,100
	155,000
	9,737,640
	439,000
	4,813,740
	60,000
	1,152,000
	3,661,600
	1,431,000
	12,029,520
	<b>49,164,600</b>

5.

. .2547

( 3) . .2558

6.

.....

( ).....

( )

( ).....  
( )

. . 2563

	2559	2560	2561	2562	(%)	2563
	0.00	0.00	0.00	0.00	100.00 %	150,000.00
	113,274.00	132,497.20	128,071.00	150,000.00	-100.00 %	0.00
	56,414.25	61,449.80	70,135.65	90,000.00	-100.00 %	0
	2,600.00	3,800.00	4,848.00	5,000.00	0.00 %	5,000.00
	0.00	0.00	0.00	100.00	-100.00 %	0.00
	1,047,954.68	383,281.25	384,248.55	400,000.00	0.00 %	400,000.00
	<b>1,220,242.93</b>	<b>581,028.25</b>	<b>587,303.20</b>	<b>645,100.00</b>		<b>555,000.00</b>
	0.00	213.40	349.20	300.00	66.67 %	500.00
	0.00	900.00	0.00	1,000.00	0.00 %	1,000.00
	0.00	800.00	3,952.00	400.00	1,150.00 %	5,000.00
	0.00	0.00	3,600.00	3,500.00	14.29 %	4,000.00
	0.00	220.00	230.00	200.00	50.00 %	300.00
9	0.00	10.00	0.00	100.00	0.00 %	100.00
	<del>630.00</del>	1,020.00	1,670.00	<del>5,000.00</del>	-40.00 %	<del>3,000.00</del>
	0.00	0.00	0.00	5,000.00	0.00 %	5,000.00
	1,630.00	630.00	600.00	5,000.00	0.00 %	5,000.00
	0.00	0.00	0.00	1,000.00	0.00 %	1,000.00



	2559	2560	2561	2562	(%)	2563
	13,404.00	40,322.00	5,226.00	5,000.00	0.00 %	5,000.00
	2,800.00	5,600.00	7,600.00	7,000.00	0.00 %	7,000.00
	0.00	3,000.00	3,000.00	3,000.00	0.00 %	3,000.00
	0.00	20.00	370.00	200.00	150.00 %	500.00
	0.00	0.00	0.00	200.00	0.00 %	200.00
	0.00	1,559.00	1,020.00	2,000.00	-50.00 %	1,000.00
	<b>18,464.00</b>	<b>54,294.40</b>	<b>27,617.20</b>	<b>38,900.00</b>		<b>41,600.00</b>
	199,283.79	173,161.56	170,591.70	220,000.00	0.00 %	220,000.00
	0.00	0.00	0.00	9,000.00	0.00 %	9,000.00
	<b>199,283.79</b>	<b>173,161.56</b>	<b>170,591.70</b>	<b>229,000.00</b>		<b>229,000.00</b>
	<del>810,555.00</del>	1,101,400.00	1,104,773.00	<del>900,000.00</del>	0.00 %	<del>900,000.00</del>
	<b>810,555.00</b>	<b>1,101,400.00</b>	<b>1,104,773.00</b>	<b>900,000.00</b>		<b>900,000.00</b>
	0.00	0.00	0.00	0.00	100.00 %	3,000.00
	23,000.00	3,000.00	92,500.00	80,000.00	0.00 %	80,000.00
	0.00	0.00	2,000.00	0.00	0.00 %	0.00
	39,780.00	104,035.00	59,600.00	120,000.00	0.00 %	120,000.00
	<b>62,780.00</b>	<b>107,035.00</b>	<b>154,100.00</b>	<b>200,000.00</b>		<b>203,000.00</b>
	78,188.00	386,538.67	466,040.40	400,000.00	0.00 %	400,000.00
...	7,869,663.38	8,288,142.11	9,147,094.90	8,000,000.00	0.00 %	8,000,000.00
...	2,734,686.90	2,720,750.87	3,008,415.87	2,900,000.00	0.00 %	2,900,000.00
	57,012.72	78,385.63	66,015.91	70,000.00	0.00 %	70,000.00

	2559	2560	2561	2562	(%)	2563
	1,477,293.73	1,508,617.90	0.00	600,000.00	-100.00 %	0.00
	3,177,671.01	3,635,591.63	5,985,981.18	4,500,000.00	11.11 %	5,000,000.00
	<del>1,134.00</del>	510.00	0.00	<del>10,000.00</del>	-50.00 %	<del>5,000.00</del>
	<del>48,611.00</del>	53,976.37	48,775.14	<del>50,000.00</del>	0.00 %	<del>50,000.00</del>
	49,980.98	46,954.94	46,413.87	100,000.00	0.00 %	100,000.00
	661,924.00	734,098.00	563,260.00	690,000.00	0.00 %	690,000.00
	110.00	0.00	0.00	1,000.00	0.00 %	1,000.00
	442,057.27	10,004.00	0.00	20,000.00	0.00 %	20,000.00
	<b>16,598,332.99</b>	<b>17,463,570.12</b>	<b>19,331,997.27</b>	<b>17,341,000.00</b>		<b>17,236,000.00</b>
	11,980,860.00	22,415,169.64	22,290,281.24	28,593,000.00	4.92 %	30,000,000.00
	<b>11,980,860.00</b>	<b>22,415,169.64</b>	<b>22,290,281.24</b>	<b>28,593,000.00</b>		<b>30,000,000.00</b>
	<b>30,890,518.71</b>	<b>41,895,658.97</b>	<b>43,666,663.61</b>	<b>47,947,000.00</b>		<b>49,164,600.00</b>

. . 2563

49,164,600

---

555,000

150,000

5,000

400,000

41,600

500

1,000

5,000

4,000

300

9

100

3,000

5,000

5,000

1,000

5,000

7,000

3,000

500

200

1,000

**229,000**

220,000

9,000

900,000

900,000

**203,000**

3,000

80,000

120,000

**17,236,000**

400,000

...

8,000,000

...

2,900,000

70,000

5,000,000

5,000

50,000

100,000

690,000

1,000

20,000

---

**30,000,000**

30,000,000



. . 2563

/ /						
	2559	2560	2561	2562	(%)	2563
( )						
/	695,520.00	695,520.00	695,520.00	695,520.00	0 %	695,520.00
/	120,000.00	120,000.00	120,000.00	120,000.00	0 %	120,000.00
/	120,000.00	120,000.00	120,000.00	120,000.00	0 %	120,000.00
/	198,720.00	198,720.00	196,717.00	198,720.00	0 %	198,720.00
	1,490,400.00	1,490,400.00	1,490,400.00	1,490,400.00	0 %	1,490,400.00
( )	<b>2,624,640.00</b>	<b>2,624,640.00</b>	<b>2,622,637.00</b>	<b>2,624,640.00</b>		<b>2,624,640.00</b>
( )						
	2,393,710.00	2,632,961.00	2,972,210.00	3,228,060.00	17.57 %	3,795,240.00
	7,000.00	86,350.00	123,240.00	123,240.00	0 %	123,240.00
	91,500.00	112,000.00	126,000.00	168,000.00	0 %	168,000.00
	1,468,900.00	1,277,060.00	1,408,961.00	1,560,120.00	0.76 %	1,572,000.00

/ /						
	2559	2560	2561	2562	(%)	2563
	203,460.00	165,865.00	174,801.00	167,560.00	-13.06 %	145,680.00
( )	<b>4,164,570.00</b>	<b>4,274,236.00</b>	<b>4,805,212.00</b>	<b>5,246,980.00</b>		<b>5,804,160.00</b>
	<b>6,789,210.00</b>	<b>6,898,876.00</b>	<b>7,427,849.00</b>	<b>7,871,620.00</b>		<b>8,428,800.00</b>
	5,800.00	6,350.00	3,000.00	20,000.00	0 %	20,000.00
	0.00	0.00	0.00	5,000.00	0 %	5,000.00
	22,500.00	0.00	0.00	5,000.00	0 %	5,000.00
	96,000.00	135,500.00	150,000.00	190,000.00	67.37 %	318,000.00
	38,720.00	60,140.00	63,490.00	60,000.00	0 %	60,000.00
	<b>163,020.00</b>	<b>201,990.00</b>	<b>216,490.00</b>	<b>280,000.00</b>		<b>408,000.00</b>
	668,888.00	797,673.46	801,641.66	0.00	0 %	-
	0.00	0.00	0.00	830,000.00	-87.95 %	100,000.00
	0.00	0.00	0.00	0.00	100 %	576,000.00
	0.00	0.00	0.00	0.00	100 %	48,000.00
	0.00	0.00	0.00	0.00	100 %	20,000.00



/ /						
	2559	2560	2561	2562	(%)	2563
	31,242.00	36,573.00	165,796.00	130,000.00	53.85 %	60,000.00
	298,146.00	173,146.00	179,345.00	150,000.00	33.33 %	200,000.00
	0.00	0.00	0.00	200,000.00	60 %	320,000.00
	0.00	0.00	3,800.00	0.00	0 %	
	39,000.00	0.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	150,000.00	0 %	150,000.00
	0.00	73,076.00	0.00	0.00	0 %	-
9						

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	0.00	100,000.00	0 %	100,000.00
	0.00	100,000.00	0.00	0.00	0 %	-
	0.00	0.00	44,000.00	0.00	0 %	-
2561						
	299,781.00	119,190.00	139,891.00	0.00	0 %	-
	8,960.00	62,236.00	47,910.00	120,000.00	25 %	150,000.00
	<b>1,347,517.00</b>	<b>1,363,394.46</b>	<b>1,384,183.66</b>	<b>1,680,000.00</b>		<b>1,725,500.00</b>
	65,891.00	88,855.00	82,784.00	76,630.00	34.75 %	50,000.00
	16,280.00	8,530.00	995.00	8,000.00	25 %	10,000.00

/ /						
	2559	2560	2561	2562	(%)	2563
	28,520.00	48,458.00	12,620.00	15,000.00	-33.33 %	10,000.00
	0.00	10,235.00	0.00	0.00	0 %	-
	25,060.00	29,210.00	29,500.00	90,000.00	-33.33 %	60,000.00
	231,220.00	223,840.00	219,138.45	300,000.00	-33.33 %	200,000.00
	13,570.00	7,220.00	5,380.00	10,000.00	0 %	10,000.00
	<del>14,280.00</del>	15,850.00	26,535.00	<del>20,000.00</del>	-50 %	<del>10,000.00</del>
	<b>394,821.00</b>	<b>432,198.00</b>	<b>376,952.45</b>	<b>519,630.00</b>		<b>350,000.00</b>
	264,588.53	214,366.74	212,473.05	260,000.00	-11.54 %	230,000.00
	<del>40,706.12</del>	42,687.16	39,527.98	<del>46,000.00</del>	34.78 %	<del>30,000.00</del>
	<del>17,737.00</del>	7,363.00	6,529.00	<del>10,000.00</del>	-50 %	<del>5,000.00</del>
	84,744.00	84,744.00	99,202.01	110,000.00	-9.09 %	100,000.00
	<b>407,775.65</b>	<b>349,160.90</b>	<b>357,732.04</b>	<b>426,000.00</b>		<b>365,000.00</b>
	<b>2,313,133.65</b>	<b>2,346,743.36</b>	<b>2,335,358.15</b>	<b>2,905,630.00</b>		<b>2,848,500.00</b>
	0.00	4,500.00	0.00	0.00	0 %	0
( )	0.00	9,500.00	0.00	0.00	0 %	0
( )	3,750.00	0.00	0.00	0.00	0 %	0

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	16,800.00	0.00	0 %	0
	0.00	28,000.00	0.00	0.00	0 %	0
4	0.00	4,800.00	0.00	0.00	0 %	0
5	0.00	17,400.00	0.00	0.00	0 %	0
4	0.00	19,200.00	0.00	0.00	0 %	0
	0.00	6,500.00	0.00	0.00	0 %	0
	0.00	0.00	0.00	0.00	100 %	15,000.00
	0.00	25,000.00	0.00	0.00	0 %	0
	0.00	0.00	0.00	65,000.00	-100 %	0
	3,800.00	0.00	0.00	0.00	0 %	0
	0.00	26,000.00	0.00	0.00	0 %	0
	0.00	0.00	0.00	0.00	100 %	14,100.00
	0.00	0.00	0.00	25,500.00	-100 %	0
	0.00	0.00	9,500.00	0.00	0 %	0
	0.00	0.00	11,000.00	0.00	0 %	0

/ /						
	2559	2560	2561	2562	(%)	2563
	17,000.00	0.00	0.00	0.00	0 %	0
	0.00	0.00	0.00	0.00	100 %	34,000.00
	0.00	0.00	32,000.00	0.00	0 %	0
	0.00	0.00	5,000.00	11,800.00	-57.63 %	5,000.00
	0.00	0.00	0.00	0.00	100 %	7000
	0.00	0.00	0.00	99,000.00	-100 %	-
	113,583.44	0.00	15,150.13	0.00	0 %	
	138,133.44	140,900.00	89,450.13	201,300.00		68,800.00
	138,133.44	140,900.00	89,450.13	201,300.00		68,800.00
	9,240,477.09	9,386,519.36	9,852,657.28	10,978,550.00		11,346,100.00

/ /						
	2559	2560	2561	2562	(%)	2563
	000	6,850.00	0.00	000	0 %	0
	000	0.00	18,336.00	20,000.00	-100 %	0
	0.00	0.00	0.00	0.00	100 %	20,000.00
	19,998.00	0.00	0.00	000	0 %	
	<b>19,998.00</b>	<b>6,850.00</b>	<b>18,336.00</b>	<b>20,000.00</b>		<b>20,000.00</b>
	<b>19,998.00</b>	<b>6,850.00</b>	<b>18,336.00</b>	<b>20,000.00</b>		<b>20,000.00</b>
	<b>19,998.00</b>	<b>6,850.00</b>	<b>18,336.00</b>	<b>20,000.00</b>		<b>20,000.00</b>
( )						
	1,057,560.00	919,349.00	1,201,898.00	1,552,960.00	6.5 %	1,653,900
	42,000.00	42,000.00	34,883.50	42,000.00	0 %	42,000
	218,160.00	231,060.00	242,400.00	255,060.00	4.63 %	266,880
	840,720.00	857,280.00	908,344.00	999,360.00	0.92 %	1,008,600
	113,520.00	100,980.00	96,298.00	81,720.00	-7.34 %	75,720

/ /						
	2559	2560	2561	2562	(%)	2563
( )	2,271,960.00	2,150,669.00	2,483,823.50	2,931,100.00		3,047,100
	2,271,960.00	2,150,669.00	2,483,823.50	2,931,100.00		3,047,100

	4,500.00	3,600.00	24,300.00	90,000.00	66.67 %	30,000.00
	0.00	14,980.00	14,980.00	10,000.00	0 %	10,000.00
	36,000.00	36,000.00	112,500.00	192,000.00	43.75 %	276,000.00
	9,955.00	9,650.00	15,700.00	40,000.00	25 %	50,000.00
	<b>50,455.00</b>	<b>64,230.00</b>	<b>167,480.00</b>	<b>332,000.00</b>		<b>366,000.00</b>
	116,564.00	60,200.00	125,928.00	0.00	0 %	-
	0.00	0.00	0.00	220,000.00	-9.09 %	200,000.00
	94,702.00	94,086.00	98,374.00	130,000.00	-46.15 %	70,000.00
	0.00	0.00	0.00	270,800.00	17.25 %	317,500.00
	16,150.00	3,730.00	29,310.00	30,000.00	-33.33 %	20,000.00
	<b>227,416.00</b>	<b>158,016.00</b>	<b>253,612.00</b>	<b>650,800.00</b>		<b>607,500.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563
	66,408.05	69,710.40	69,765.90	70,000.00	-14.29 %	60,000.00
	0.00	0.00	1,440.00	3,000.00	0 %	3,000.00
	0.00	0.00	0.00	20,000.00	0 %	20,000.00
	0.00	0.00	0.00	3,000.00	0 %	3,000.00
	0.00	0.00	0.00	10,000.00	0 %	10,000.00
	<del>52,400.00</del>	81,965.00	118,180.00	<del>100,000.00</del>	-20 %	<del>80,000.00</del>
	<b>118,828.05</b>	<b>151,675.40</b>	<b>189,385.90</b>	<b>206,000.00</b>		<b>176,000.00</b>
	0.00	0.00	0.00	35,000.00	0 %	35,000.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>		<b>35,000.00</b>
	<b>396,699.05</b>	<b>373,921.40</b>	<b>610,477.90</b>	<b>1,223,800.00</b>		<b>1,184,500.00</b>
	0.00	0.00	0.00	3,300.00	-100 %	-
	0.00	0.00	3,600.00	0.00	0 %	-
	56,000.00	0.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	7,000.00	-28.57 %	5,000.00
5	0.00	5,000.00	6,000.00	0.00	0 %	-
	0.00	25,000.00	25,000.00	0.00	0 %	-
	0.00	0.00	0.00	15,000.00	-100 %	-



/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	25,900.00	0.00	0 %	-
	16,000.00	0.00	0.00	0.00	100 %	51,000.00
	0.00	0.00	0.00	21,000.00	-100 %	-
LED	0.00	0.00	7,900.00	0.00	0 %	-
LED	0.00	0.00	0.00	0.00	100 %	8,900.00
	0.00	0.00	0.00	22,500.00	0 %	22,500.00
	<del>72,000.00</del>	<del>30,000.00</del>	<del>68,400.00</del>	<del>68,800.00</del>		<del>87,400.00</del>
	<b>72,000.00</b>	<b>30,000.00</b>	<b>68,400.00</b>	<b>68,800.00</b>		<b>87,400.00</b>
	<b>2,740,659.05</b>	<b>2,554,590.40</b>	<b>3,162,701.40</b>	<b>4,223,700.00</b>		<b>4,319,000.00</b>
	<b>12,001,134.14</b>	<b>11,947,959.76</b>	<b>13,033,694.68</b>	<b>15,222,250.00</b>		<b>15,685,100.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563
	8,416.00	0.00	0.00	50,000.00	-40 %	30,000.00
	0.00	0.00	0.00	10,000.00	400 %	50,000.00
	0.00	0.00	0.00	20,000.00	0 %	20,000.00
	0.00	0.00	0.00	20,000.00	0 %	20,000.00
	<b>8,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>		<b>120,000.00</b>
	0.00	0.00	5,890.00	10,000.00	0 %	10,000.00
	0.00	0.00	93,920.00	100,000.00	-75 %	25,000.00
	<b>0.00</b>	<b>0.00</b>	<b>99,810.00</b>	<b>110,000.00</b>		<b>35,000.00</b>
	<b>8,416.00</b>	<b>0.00</b>	<b>99,810.00</b>	<b>210,000.00</b>		<b>155,000.00</b>
	0.00	8,990.00	0.00	0.00	0 %	-
	0.00	72,000.00	0.00	0.00	0 %	0
	0.00	0.00	28,000.00	0.00	0 %	0

/ /						
	2559	2560	2561	2562	(%)	2563
	000	80,990.00	28,000.00	000		0
	0.00	80,990.00	28,000.00	0.00		0
	8,416.00	80,990.00	127,810.00	210,000.00		155,000.00
	8,416.00	80,990.00	127,810.00	210,000.00		155,000.00
( )						
	557,585.00	594,000.00	629,400.00	673,080.00	5.81 %	712,200.00
	42,000.00	42,000.00	42,000.00	42,000.00	0 %	42,000.00
	569,040.00	615,000.00	692,313.00	683,270.00	-89.72 %	70,260.00
	61,127.00	74,420.00	77,770.00	68,260.00	-5.86 %	64,260.00
( )	1,229,752.00	1,325,420.00	1,441,483.00	1,466,610.00		888,720.00
	1,229,752.00	1,325,420.00	1,441,483.00	1,466,610.00		888,720.00
	0.00	0.00	0.00	0.00	100 %	20,000.00
	0.00	0.00	0.00	5,000.00	-100 %	-
	36,000.00	42,000.00	42,000.00	68,500.00	48.91 %	102,000.00
	1,760.00	4,000.00	4,000.00	10,000.00	0 %	10,000.00
	37,760.00	46,000.00	46,000.00	83,500.00		132,000.00

/ /						
	2559	2560	2561	2562	(%)	2563
	53,345.00	117,000.00	138,420.00	0.00	0 %	0
	0.00	0.00	0.00	140,000.00	-7.14 %	130,000.00
	55,326.00	13,900.00	31,620.00	40,000.00	25 %	50,000.00
	21,850.00	0.00	0.00	0.00	0 %	-
	2,380.00	4,480.00	700.00	10,000.00	100 %	20,000.00
	<b>132,901.00</b>	<b>135,380.00</b>	<b>170,740.00</b>	<b>190,000.00</b>		<b>200,000.00</b>
	38,640.00	28,212.00	40,678.00	50,000.00	0 %	50,000.00
	0.00	0.00	0.00	6,000.00	0 %	6,000.00
	8,025.00	0.00	0.00	0.00	0 %	-
	<del>24,600.00</del>	20,000.00	25,000.00	<del>50,000.00</del>	0 %	<del>50,000.00</del>
	<b>71,265.00</b>	<b>48,212.00</b>	<b>65,678.00</b>	<b>106,000.00</b>		<b>106,000.00</b>
	<b>241,926.00</b>	<b>229,592.00</b>	<b>282,418.00</b>	<b>379,500.00</b>		<b>438,000.00</b>
	0.00	0.00	0.00	6,600.00	-100 %	-
	28,000.00	0.00	0.00	0.00	0 %	-
	0.00	9,000.00	0.00	0.00	0 %	-

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	0.00	0.00	100 %	18,000.00
	32,000.00	0.00	0.00	0.00	0 %	-
	0.00	0.00	16,000.00	0.00	0 %	0
	0.00	0.00	0.00	17,000.00	-100 %	0
Multifunction	19,000.00	0.00	0.00	0.00	0 %	0
	79,000.00	9,000.00	16,000.00	23,600.00		18,000.00
	79,000.00	9,000.00	16,000.00	23,600.00		18,000.00
	1,550,678.00	1,564,012.00	1,739,901.00	1,869,710.00		1,344,720.00
( )	0.00	1,906,812.00	1,941,790.00	2,086,980.00	5.64 %	2,204,700.00
	0.00	0.00	52,500.00	238,000.00	23.53 %	294,000.00
	0.00	418,620.00	397,801.00	491,400.00	2.47 %	503,520.00
	0.00	63,375.00	68,784.00	96,000.00	0 %	96,000.00
( )	0.00	2,388,807.00	2,460,875.00	2,912,380.00		3,098,220.00
	0.00	2,388,807.00	2,460,875.00	2,912,380.00		3,098,220.00

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	31,598.80	51,006.25	58,000.00	0 %	58,000.00
	<b>0.00</b>	<b>31,598.80</b>	<b>51,006.25</b>	<b>58,000.00</b>		<b>58,000.00</b>
	0.00	102,330.00	82,024.00	130,000.00	-23.08 %	100,000.00
	0.00	0.00	0.00	38,890.00	157.14 %	100,000.00
	0.00	0.00	0.00	30,000.00	0 %	30,000.00
	99,690.00	93,240.00	97,307.00	0.00	0 %	-
	199,669.00	0.00	199,974.00	0.00	0 %	-
	0.00	0.00	0.00	30,526.00	-1.72 %	30,000.00
	0.00	0.00	30,000.00	0.00	100 %	60,000.00
	0.00	0.00	0.00	120,000.00	0 %	120,000.00
	0.00	0.00	0.00	20,000.00	50 %	30,000.00
	0.00	110,858.00	112,034.00	0.00	0 %	-

/ /						
	2559	2560	2561	2562	(%)	2563
	149,993.00	0.00	0.00	0.00	0 %	-
	951,600.00	1,405,800.00	1,134,600.00	1,233,600.00	12.2 %	1,384,100.00
	0.00	0.00	0.00	30,000.00	0 %	30,000.00
	0.00	0.00	0.00	30,000.00	0 %	30,000.00
	<b>1,400,952.00</b>	<b>1,712,228.00</b>	<b>1,655,939.00</b>	<b>1,663,016.00</b>		<b>1,914,100.00</b>
	0.00	0.00	0.00	5,000.00	0 %	5,000.00
	0.00	8,202.00	8,574.00	26,200.00	14.5 %	30,000.00
( )	610,716.30	618,058.80	562,591.40	1,175,200.00	0.88 %	1,185,600.00
	0.00	0.00	0.00	20,000.00	0 %	20,000.00
	0.00	0.00	0.00	20,000.00	0 %	20,000.00
	<b>610,716.30</b>	<b>626,260.80</b>	<b>571,165.40</b>	<b>1,246,400.00</b>		<b>1,260,600.00</b>
	0.00	0.00	0.00	30,000.00	0 %	30,000.00
	0.00	0.00	12,626.00	20,000.00	0 %	20,000.00
	<b>0.00</b>	<b>0.00</b>	<b>12,626.00</b>	<b>50,000.00</b>		<b>50,000.00</b>
	<b>2,011,668.30</b>	<b>2,370,087.60</b>	<b>2,290,736.65</b>	<b>3,017,416.00</b>		<b>3,282,700.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	0.00	0.00	100 %	10,000.00
	0.00	0.00	0.00	0.00	100 %	14,000.00
	0.00	0.00	0.00	0.00	100 %	26,000.00
	0.00	0.00	0.00	0.00	100 %	8,000.00
	0.00	0.00	0.00	80,000.00	-100 %	-
	0.00	66,500.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	0.00	100 %	35,000.00
	0.00	0.00	0.00	0.00	100 %	12,000.00
4	0.00	0.00	15,000.00	0.00	0 %	-
	000	0.00	15,000.00	000	0 %	
	0.00	0.00	0.00	0.00	100 %	207,000.00
	0.00	48,000.00	0.00	0.00	0 %	-
(inkjet) Multifunction	0.00	23,100.00	0.00	0.00	0 %	-
	448,500.00	0.00	0.00	0.00	0 %	-
	448,500.00	137,600.00	30,000.00	80,000.00		312,000.00



/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	216,500.00	0.00	0 %	-
	0.00	190,000.00	0.00	0.00	0 %	-
	0.00	0.00	293,500.00	0.00	0 %	
	0.00	0.00	0.00	100,000.00	0 %	100,000.00
	0.00	0.00	0.00	100,000.00	-100 %	
	0.00	0.00	50,000.00	0.00	0 %	-
	<b>0.00</b>	<b>190,000.00</b>	<b>560,000.00</b>	<b>200,000.00</b>		<b>100,000.00</b>
	<b>448,500.00</b>	<b>327,600.00</b>	<b>590,000.00</b>	<b>280,000.00</b>		<b>412,000.00</b>
	1,675,000.00	1,600,000.00	1,508,000.00	0.00	0 %	-
	0.00	0.00	0.00	876,000.00	0.46 %	880,000.00
	0.00	0.00	0.00	508,000.00	-5.51 %	480,000.00
	0.00	0.00	0.00	216,000.00	11.11 %	240,000.00
	<b>1,675,000.00</b>	<b>1,600,000.00</b>	<b>1,508,000.00</b>	<b>1,600,000.00</b>		<b>1,600,000.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563
	1,675,000.00	1,600,000.00	1,508,000.00	1,600,000.00		1,600,000.00
	4,135,168.30	6,686,494.60	6,849,611.65	7,809,796.00		8,392,920.00
	5,685,846.30	8,250,506.60	8,589,512.65	9,679,506.00		9,737,640.00

	0.00	0.00	0.00	0.00	100 %	144,000.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>144,000.00</b>
	0.00	0.00	0.00	10,000.00	-100 %	-
	0.00	17,976.00	20,000.00	0.00	0 %	-
	0.00	0.00	0.00	30,000.00	0 %	30,000.00

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	0.00	4,800.00	4.17 %	5,000.00
	0.00	0.00	0.00	20,000.00	0 %	20,000.00
	<b>0.00</b>	<b>17,976.00</b>	<b>20,000.00</b>	<b>64,800.00</b>		<b>55,000.00</b>
	<del>3,000.00</del>	0.00	0.00	<del>10,000.00</del>	0 %	<del>10,000.00</del>
	0.00	0.00	2,700.00	10,000.00	0 %	10,000.00
	<b>3,000.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>20,000.00</b>		<b>20,000.00</b>
	<b>3,000.00</b>	<b>17,976.00</b>	<b>22,700.00</b>	<b>84,800.00</b>		<b>219,000.00</b>
	0.00	0.00	3,450.00	0.00	0 %	-
	0.00	0.00	59,000.00	0.00	0 %	-
	0.00	0.00	32,000.00	0.00	0 %	-

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	9,400.00	0.00	0 %	-
	0.00	0.00	103,850.00	0.00		
	0.00	0.00	103,850.00	0.00		-

	82,500.00	0.00	220,000.00	0.00	0 %	-
	0.00	0.00	0.00	220,000.00	0 %	220,000.00
	<b>82,500.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>220,000.00</b>		<b>220,000.00</b>
	<b>82,500.00</b>	<b>0.00</b>	<b>220,000.00</b>	<b>220,000.00</b>		<b>220,000.00</b>
	<b>85,500.00</b>	<b>17,976.00</b>	<b>346,550.00</b>	<b>304,800.00</b>		<b>439,000.00</b>
	<b>85,500.00</b>	<b>17,976.00</b>	<b>346,550.00</b>	<b>304,800.00</b>		<b>439,000.00</b>
( )						
	778,609.00	708,110.00	1,171,743.00	1,401,531.00	25.24 %	1,755,300.00
	2,640.00	2,640.00	2,640.00	7,200.00	-63.33 %	2,640.00
	42,000.00	24,500.00	35,000.00	42,000.00	0 %	42,000.00
	897,174.00	912,000.00	810,240.00	820,080.00	0.82 %	826,800.00

/ /						
	2559	2560	2561	2562	(%)	2563
	93,839.00	87,420.00	72,000.00	72,000.00	0 %	72,000.00
( )	<b>1,814,262.00</b>	<b>1,734,670.00</b>	<b>2,091,623.00</b>	<b>2,342,811.00</b>		<b>2,698,740.00</b>
	<b>1,814,262.00</b>	<b>1,734,670.00</b>	<b>2,091,623.00</b>	<b>2,342,811.00</b>		<b>2,698,740.00</b>

	0.00	0.00	0.00	97,800.00	53.37 %	150,000.00
	0.00	0.00	0.00	10,000.00	0 %	10,000.00
	0.00	0.00	45,000.00	110,000.00	54.55 %	170,000.00
	10,671.00	10,030.00	9,771.00	15,000.00	233.33%	50,000.00
	<b>10,671.00</b>	<b>10,030.00</b>	<b>54,771.00</b>	<b>232,800.00</b>		<b>380,000.00</b>
	494,400.00	427,800.00	680,600.00	0.00	0 %	-
	0.00	0.00	0.00	600,000.00	0 %	600,000.00
	81,446.00	0.00	35,400.00	80,000.00	0 %	80,000.00
	19,600.00	68,346.00	66,442.20	180,000.00	0 %	180,000.00
	<b>595,446.00</b>	<b>496,146.00</b>	<b>782,442.20</b>	<b>860,000.00</b>		<b>860,000.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563
	14,984.00	21,540.00	32,566.00	50,000.00	0 %	50,000.00
	212,895.00	163,980.00	92,500.00	150,000.00	0 %	150,000.00
	50,832.00	3,590.00	23,650.00	50,000.00	0 %	50,000.00
	0.00	0.00	57,620.00	100,000.00	0 %	100,000.00
	174,085.00	201,540.00	225,200.25	250,000.00	-20 %	200,000.00
	<del>236,800.00</del>	53,420.00	53,540.00	<del>80,000.00</del>	0 %	<del>80,000.00</del>
	<b>476,476.00</b>	<b>444,070.00</b>	<b>485,076.25</b>	<b>680,000.00</b>		<b>630,000.00</b>
	62,170.04	4,837.57	4,454.27	70,000.00	-57.14 %	30,000.00
	<b>62,170.04</b>	<b>4,837.57</b>	<b>4,454.27</b>	<b>70,000.00</b>		<b>30,000.00</b>
	<b>1,144,763.04</b>	<b>955,083.57</b>	<b>1,326,743.72</b>	<b>1,842,800.00</b>		<b>1,900,000.00</b>
	0.00	0.00	32,450.00	3,300.00	-100 %	-
Multifunction	<del>19,000.00</del>	0.00	0.00	<del>0.00</del>	0 %	
2 5	<del>0.00</del>	10,000.00	0.00	<del>0.00</del>	0 %	
5	0.00	0.00	0.00	7,000.00	-100 %	-
	0.00	0.00	11,600.00	8,000.00	-100 %	-

/ /						
	2559	2560	2561	2562	(%)	2563
2,400	479,000.00	000	000	0.00	0 %	-
	0.00	000	25,90000	0.00	0 %	-
	0.00	000	000	0.00	100 %	3,000.00
	0.00	000	000	0.00	100 %	12,000.00
	0.00	000	32,00000	0.00	0 %	-
1 ( 19 )	0.00	000	000	44,000.00	-100 %	-
	0.00	000	25,80000	0.00	0 %	-
800 VA	0.00	000	000	5,000.00	-100 %	-
	0.00	32,00000	000	0.00	0 %	-
	102,840.80	36,679.60	89,770.00	000	0 %	
	000	000	000	100,00000	0 %	100,00000
	600,840.80	78,679.60	217,520.00	167,300.00		115,00000
	600,840.80	78,679.60	217,520.00	167,300.00		115,000.00
	3,559,865.84	2,768,433.17	3,635,886.72	4,352,911.00		4,713,740.00

/ /							
		2559	2560	2561	2562	(%)	2563
		265,000.00	0.00	0.00	0.00	0 %	-
4							
	3	0.00	256,000.00	0.00	0.00	0 %	-
9		420,000.00	0.00	0.00	0.00	0 %	-
11		548,000.00	0.00	0.00	0.00	0 %	-
-	5	0.00	310,000.00	0.00	0.00	0 %	-
-	5	547,000.00	0.00	0.00	0.00	0 %	-
5 - 10	5 - 10	0.00	242,000.00	0.00	0.00	0 %	-
5 -	10	447,000.00	0.00	0.00	0.00	0 %	-
5		000	402,000.00	0.00	000	0 %	
	4,10	000	165,000.00	0.00	000	0 %	
2		000	190,000.00	0.00	000	0 %	



/ /						
	2559	2560	2561	2562	(%)	2563
9 -	0.00	204,000.00	0.00	0.00	0 %	-
	0.00	173,000.00	0.00	0.00	0 %	-
8-2 -	0.00	307,000.00	0.00	0.00	0 %	-
- ( ) 4	0.00	438,000.00	0.00	0.00	0 %	-
	279,000.00	199,000.00	0.00	0.00	0 %	-
8	46,000.00	0.00	0.00	0.00	0 %	-
	<b>2,552,000.00</b>	<b>2,886,000.00</b>	<b>0.00</b>	<b>0.00</b>		-
	<b>2,552,000.00</b>	<b>2,886,000.00</b>	<b>0.00</b>	<b>0.00</b>		-
	314,856.71	173,581.65	179,999.89	0.00	0 %	-
	0.00	0.00	0.00	200,000.00	50 %	100,000.00
	<b>314,856.71</b>	<b>173,581.65</b>	<b>179,999.89</b>	<b>200,000.00</b>		<b>100,000.00</b>
	<b>314,856.71</b>	<b>173,581.65</b>	<b>179,999.89</b>	<b>200,000.00</b>		<b>100,000.00</b>
	<b>2,866,856.71</b>	<b>3,059,581.65</b>	<b>179,999.89</b>	<b>200,000.00</b>		<b>100,000.00</b>
	<b>6,426,722.55</b>	<b>5,828,014.82</b>	<b>3,815,886.61</b>	<b>4,552,911.00</b>		<b>4,813,740.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563

	0.00	19,976.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	20,000.00	-100 %	-
	80,128.00	0.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	0.00	100 %	10,000.00
	0.00	0.00	0.00	10,000.00	-100 %	-
	18,200.00	0.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	20,000.00	-100 %	-
	53,728.00	59,986.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	10,000.00	-100 %	-

/ /						
	2559	2560	2561	2562	(%)	2563
	0.00	0.00	0.00	12,000.00	-100 %	-
	0.00	20,000.00	18,976.00	20,000.00	0 %	20,000.00
	20,000.00	0.00	0.00	0.00	0 %	-
	1,200.00	0.00	0.00	20,000.00	-100 %	-
	20,000.00	0.00	0.00	0.00	0 %	-
	22,653.00	0.00	0.00	0.00	0 %	-
	0.00	0.00	0.00	20,000.00	-50 %	10,000.00
	0.00	20,000.00	18,976.00	20,000.00	0 %	20,000.00
	0.00	0.00	0.00	15,000.00	-100 %	-
	0.00	0.00	0.00	20,000.00	-100 %	-
	<b>215,909.00</b>	<b>119,962.00</b>	<b>37,952.00</b>	<b>187,000.00</b>		<b>60,000.00</b>
	<b>215,909.00</b>	<b>119,962.00</b>	<b>37,952.00</b>	<b>187,000.00</b>		<b>60,000.00</b>
	<b>215,909.00</b>	<b>119,962.00</b>	<b>37,952.00</b>	<b>187,000.00</b>		<b>60,000.00</b>
	<b>215,909.00</b>	<b>119,962.00</b>	<b>37,952.00</b>	<b>187,000.00</b>		<b>60,000.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563
	000	38,185.00	18,540.00	30,000.00	0 %	30,000.00
-	85,446.00	97,886.00	0.00	0.00	0 %	-
	<del>99,868.00</del>	0.00	0.00	000	0 %	
	299,875.00	0.00	319,328.00	350,000.00	0 %	350,000.00
	<del>108,586.00</del>	0.00	0.00	000	0 %	
	0.00	49,976.00	0.00	100,000.00	0 %	100,000.00
	<b>593,775.00</b>	<b>186,047.00</b>	<b>337,868.00</b>	<b>480,000.00</b>		<b>480,000.00</b>
	99,000.00	99,000.00	99,000.00	0.00	0 %	-
	<b>99,000.00</b>	<b>99,000.00</b>	<b>99,000.00</b>	<b>0.00</b>		-
	<b>692,775.00</b>	<b>285,047.00</b>	<b>436,868.00</b>	<b>480,000.00</b>		<b>480,000.00</b>
	0.00	137,500.00	0.00	0.00	0 %	-
	0.00	459,400.00	0.00	0.00	100 %	450,000.00
	000	<b>596,900.00</b>	<b>0.00</b>	000		<b>450,000.00</b>



/ /						
	2559	2560	2561	2562	(%)	2563
( )	50,300.00	0.00	0.00	0.00	0 %	-
( )	0.00	0.00	32,200.00	0.00	0 %	-
( )	0.00	43,700.00	0.00	0.00	0 %	-
	59,900.00	0.00	0.00	0.00	0 %	-
( )	0.00	0.00	0.00	30000	100 %	30,000.00
	16,740.00	17,100.00	0.00	0.00	0 %	-
	63,400.00	66,350.00	53,850.00	0.00	0 %	-
	0.00	0.00	0.00	56,974.00	-47.34 %	30,000.00
	38,800	18,976	5,826.00	10,000.00	0 %	10,000.00
	000	0.00	0.00	50,000.00	0 %	50,000.00
	<b>340,140.00</b>	<b>345,588.00</b>	<b>299,277.00</b>	<b>276,974.00</b>		<b>222,000.00</b>
	<b>340,140.00</b>	<b>345,588.00</b>	<b>299,277.00</b>	<b>276,974.00</b>		<b>222,000.00</b>
	<del>180,000.00</del>	180,000.00	0.00	000	0 %	
	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>		-
	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>		-
	<b>520,140.00</b>	<b>525,588.00</b>	<b>299,277.00</b>	<b>276,974.00</b>		<b>222,000.00</b>
	<b>1,212,915.00</b>	<b>1,407,535.00</b>	<b>736,145.00</b>	<b>756,974.00</b>		<b>1,152,000.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563

	0.00	000	000	0.00	100 %	200,000.00
	0.00	0.00	0.00	0.00		200,000.00
	0.00	0.00	0.00	0.00		200,000.00
	299,500.00	000	000	0.00	0 %	-
7	0.00	000	000	493,400.00	-100 %	-
10	0.00	000	000	493,000.00	-100 %	-
	0.00	000	000	0.00	100 %	495,500.00

/ /						
	2559	2560	2561	2562	(%)	2563
4	0.00	0.00	0.00	335,249.00	-100 %	-
1( )	0.00	0.00	0.00	665,000.00	-100 %	-
- 2	0.00	0.00	777,700.00	0.00	0 %	-
- 4	0.00	0.00	0.00	0.00	100 %	497,300.00
10	0.00	0.00	0.00	0.00	100 %	492,200.00
- 8	0.00	0.00	0.00	0.00	100 %	490,000.00
9	0.00	0.00	0.00	0.00	100 %	488,000.00
5	0.00	0.00	548,000.00	0.00	0 %	-
5	0.00	0.00	0.00	0.00	100 %	488,600.00
- 2	0.00	0.00	0.00	315,000.00	-100 %	-



/ /						
	2559	2560	2561	2562	(%)	2563
11 -	0.00	0.00	0.00	479,500.00	-100 %	-
9	0.00	0.00	0.00	293,500.00	-100 %	-
8 1	0.00	0.00	0.00	174,000.00	-100 %	-
	0.00	0.00	195,000.00	0.00	0 %	-
7 -	0.00	0.00	0.00	0.00	100 %	296,000.00
	0.00	0.00	0.00	161,500.00	-100 %	-
3 -	0.00	0.00	0.00	0.00	100 %	164,000.00
	0.00	0.00	309,500.00	0.00	0 %	-
	0.00	0.00	270,000.00	0.00	0 %	-
( ) 1 3	0.00	0.00	0.00	91,000.00	-100 %	-
) 1 (	0.00	0.00	0.00	150,000.00	-100 %	-

/ /						
	2559	2560	2561	2562	(%)	2563
( k)	0.00	0.00	0.00	50,000.00	0 %	50,000.00
	<b>299,500.00</b>	<b>0.00</b>	<b>2,100,200.00</b>	<b>3,701,149.00</b>		<b>3,461,600.00</b>
	<b>299,500.00</b>	<b>0.00</b>	<b>2,100,200.00</b>	<b>3,701,149.00</b>		<b>3,461,600.00</b>
	<b>299,500.00</b>	<b>0.00</b>	<b>2,100,200.00</b>	<b>3,701,149.00</b>		<b>3,661,600.00</b>
	<b>299,500.00</b>	<b>0.00</b>	<b>2,100,200.00</b>	<b>3,701,149.00</b>		<b>3,661,600.00</b>

	0.00	0.00	0.00	20,000.00	-100 %	-
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>		-
	0.00	0.00	19,700.00	<del>20,000.00</del>	0 %	<del>20,000.00</del>
	199,520.00	180,355.00	235,338.00	285,000.00	-29.82 %	200,000.00
	<b>199,520.00</b>	<b>180,355.00</b>	<b>255,038.00</b>	<b>305,000.00</b>		<b>220,000.00</b>
	667,399.92	688,895.87	805,351.81	900,000.00	0 %	900,000.00
	304,480.00	118,550.00	0.00	20,000.00	0 %	20,000.00
	<b>971,879.92</b>	<b>807,445.87</b>	<b>805,351.81</b>	<b>920,000.00</b>		<b>920,000.00</b>

/ /								
			2559	2560	2561	2562	(%)	2563
			1,171,399.92	987,800.87	1,060,389.81	1,245,000.00		1,140,000.00
380	3	3	0.00	26,000.00	0.00	0.00	0 %	-
220	1	3	0.00	28,000.00	0.00	0.00	0 %	-
220		3	15,000.00	0.00	0.00	0.00	0 %	
380		3	13,000.00	0.00	0.00	0.00	0 %	
			0.00	0.00	0.00	0.00	100 %	65,000.00
			0.00	0.00	0.00	0.00	100 %	27,000.00
			0.00	0.00	0.00	28,000.00	-100 %	-
			0.00	0.00	26,000.00	0.00	0 %	-
3	3	380	0.00	0.00	0.00	0.00	100 %	32,000.00
			0.00	0.00	29,000.00	64,000.00	-100 %	-
1	3	220	0.00	0.00	0.00	0.00	100 %	67,000.00

/ /						
	2559	2560	2561	2562	(%)	2563
	28,000.00	54,000.00	55,000.00	92,000.00		191,000.00
10	0.00	0.00	0.00	189,900.00	-100 %	-
4	0.00	0.00	0.00	150,400.00	-100 %	-
	72,100.00	77,650.10	0.00	100,000.00	0 %	100,000.00
	<b>72,100.00</b>	<b>77,650.10</b>	<b>0.00</b>	<b>440,300.00</b>		<b>100,000.00</b>
	<b>100,100.00</b>	<b>131,650.10</b>	<b>55,000.00</b>	<b>532,300.00</b>		<b>291,000.00</b>
	0.00	60,000.00	70,464.00	0.00	0 %	-
	<b>0.00</b>	<b>60,000.00</b>	<b>70,464.00</b>	<b>0.00</b>		-
	<b>0.00</b>	<b>60,000.00</b>	<b>70,464.00</b>	<b>0.00</b>		-
	<b>1,271,499.92</b>	<b>1,179,450.97</b>	<b>1,185,853.81</b>	<b>1,777,300.00</b>		<b>1,431,000.00</b>
	<del>1,271,499.92</del>	<del>1,179,450.97</del>	<del>1,185,853.81</del>	<del>1,777,300.00</del>		<del>1,431,000.00</del>
	521,812.91	537,467.30	553,591.32	570,200.00	3.02 %	587,400.00

/ /						
	2559	2560	2561	2562	(%)	2563
	179,460.00	163,805.61	147,681.59	131,100.00	-13.04 %	114,000.00
	211,138.00	206,263.00	235,351.00	248,530.00	1.73 %	252,820.00
	0.00	0.00	0.00	11,000.00	-8 %	10,120.00
	0.00	6,265,700.00	6,353,300.00	7,492,800.00	7.34 %	8,042,400.00
	0.00	1,746,400.00	1,800,000.00	2,112,000.00	-2.27 %	2,064,000.00
	<del>45,000.00</del>	55,500.00	58,000.00	<del>90,000.00</del>	46.67 %	<del>48,000.00</del>
	188,000.00	187,681.00	332,697.00	300,810.00	4.17 %	311,680.00
	190,330.00	180,485.00	194,166.01	0.00	0 %	-
( . . . )	0.00	0.00	0.00	32,540.00	9.71 %	35,700.00
	0.00	0.00	0.00	10,000.00	0 %	10,000.00
	0.00	0.00	0.00	169,050.00	0.62 %	170,100.00
( )	339,440.00	356,426.00	373,412.00	387,080.00	-1.41 %	383,300.00
	<b>1,675,180.91</b>	<b>9,699,727.91</b>	<b>10,048,198.92</b>	<b>11,555,110.00</b>		<b>12,029,520.00</b>
	<b>1,675,180.91</b>	<b>9,699,727.91</b>	<b>10,048,198.92</b>	<b>11,555,110.00</b>		<b>12,029,520.00</b>
	<b>1,675,180.91</b>	<b>9,699,727.91</b>	<b>10,048,198.92</b>	<b>11,555,110.00</b>		<b>12,029,520.00</b>
	<b>1,675,180.91</b>	<b>9,699,727.91</b>	<b>10,048,198.92</b>	<b>11,555,110.00</b>		<b>12,029,520.00</b>
	<b>28,882,623.82</b>	<b>38,532,123.06</b>	<b>40,021,803.67</b>	<b>47,947,000.00</b>		<b>49,164,600.00</b>

/ /						
	2559	2560	2561	2562	(%)	2563

|

|



|

|

Vertical line

|

|



|

|





|

|







|

|

|

















|





|



|





|

|







|

|





. . 2563

49,164,600

12,029,520

12,029,520

587,400

(...)

1424/115/2257 ( 5)

114,000

(...)

1424/115/2257 ( 5)

252,820

( ... )

. 2533

. 2556

10,120

0.2

(

( 2) . 2561

0808.2/ 4172

24

2561

8,042,400

945

(... 2561 - 2565)

79

3)

(

2,064,000

215

(...2561-2565) 75 800 2) /

4 00

(...2561-2564) 79 500 5) /

311,680

1) 2545 0313.4/ 667 12

2) 2561 ...2562 0808.2/ 3028 6

3) 2559 808.2/ 3215 6

4) 13 2558 0891.2/ 76



5) 0891.2/ 4515 11  
2558

6) 0808.2/ 0684 8  
2560

.. 2550

( . . . )

35,700

.. 2555

.. 2556

*(21,376,382.34 X 0.00167 = 35,698.55)*

10,000

1 1 1  
0891.4/ 2502 20  
2553

170,100

.. 2557

50

( . )

383,300

( . ) 2

(19,164,600 X 2% = 383,300

1) . . . . . 0809.5/ 81  
 10 2557

2) 0808.5/ 29 12 2560  
 . 2561

3) 0808.5/ 2305 26 2561  
 . . 2562





















		/ /											
			114,000										114,000
		(...)	35,700										35,700
			10,000										10,000
			170,100										170,100
			<del>48,000</del>										48,000
			587,400										587,400
			252,820										252,820
			8,042,400										8,042,400
			10,120										10,120

/ /													
			383,300										383,300
		( .)											
			311,680										311,680
			2,064,000										2,064,000
		/										120,000	120,000
												1,490,400	1,490,400
	( )	/										198,720	198,720
		/										695,520	695,520
		/										120,000	120,000

/ /													
( )								826,800		573,780		2,580,600	3,981,180
								2,640				123,240	125,880
								72,000		160,260		221,400	453,660
								1,755,300		2,916,900		5,449,140	10,121,340
										294,000			294,000
												266,880	266,880
								42,000		42,000		210,000	294,000
								50,000		68,000		110,000	228,000
											5,000	5,000	
							150,000	144,000	20,000		50,000	364,000	
							170,000		102,000		594,000	866,000	

/ /														
								10,000				15,000	25,000	
								600,000		130,000		300,000	1,030,000	
												576,000	576,000	
												48,000	48,000	
												20,000	20,000	
												60,000	60,000	
									80,000		150,000		270,000	500,000
													320,000	320,000

		/ /												
												1,500	1,500	
													30,000	30,000
													100,000	100,000
													350,000	350,000
													30,000	30,000
													40,000	40,000
		( )												
														12,000



		/ /											
						50,000							50,000
												20,000	20,000
												317,500	317,500
										30,000			30,000
							10,000						10,000
											30,000		30,000
											50,000		50,000



		/ /											
						100,000							100,000
											30,000		30,000
							20,000						20,000
											1,384,100		1,384,100

/ /														
													100,000	100,000
										30,000				30,000

		/ /											
										5,000			5,000
											30,000		30,000
										20,000			20,000
							30,000						30,000

		/ /												
						10,000							10,000	
											20,000		20,000	
											20,000		20,000	
						50,000								50,000
					200,000			180,000		50,000		170,000		600,000
									10,000		10,000		20,000	
								100,000				63,000	163,000	
								80,000		70,000		90,000	240,000	
								150,000		11,000		13,000	174,000	

		/ /												
								200,000				210,000	410,000	
											25,000		25,000	
											30,000		10,000	40,000
				20,000						10,000				30,000
		( )									1,185,600			1,185,600
													10,000	10,000
									50,000		20,000		20,000	90,000
									50,000		50,000		110,000	210,000
				200,000										200,000
											20,000		135,000	155,000
				20,000										20,000
				900,000					30,000		30,000		230,000	1,190,000
													5,000	5,000
													30,000	30,000
												10,000		

		/ /													
											14,000			14,000	
											26,000			26,000	
													5,000	5,000	
											18,000			18,000	
											8,000			8,000	
													15,000	15,000	
											35,000			35,000	
											12,000			12,000	
													85,000	85,000	



		/ /											
		LED										8,900	8,900
												5,000	5,000
		800 VA										22,500	22,500
												700	700
											207,000		207,000
								450,000					



		/ /											
					495,500								495,500
				100,000									100,000
		-			497,300								
4													

		/ /											
		10			492,200								492,200
					490,000								490,000
					488,000								488,000
		9			488,600								488,600
					296,000								296,000

		/ /											
		-			164,000								164,000
		3											
		( k )			50,000								50,000
										100,000			100,000
									220,000				220,000
										100,000			100,000

/ /													
										880,000			880,000
										480,000			480,000
										240,000			240,000
			12,029,520	1,431,000	3,661,600	1,152,000	60,000	4,813,740	439,000	9,737,640	155,000	15,685,100	49,164,600

